

Kohler Park Master Plan					
Preliminary Budget (Revision 3)					
9-Jul-10					
AREA	ITEM	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	Pond Renovations				
	Retaining Wall	SF	3450	\$ 35.00	\$ 120,750.00
	Dredge	CY	10000	\$ 27.00	\$ 270,000.00
	Bench	SY	750	\$ 2.00	\$ 1,500.00
	Plant	SF	6750	\$ 0.50	\$ 3,375.00
	Install New Outlet Structures and Gate Valve	EA	3	\$ 20,000.00	\$ 60,000.00
	Engineering and Permits	LS	1	\$ 20,000.00	\$ 20,000.00
	Pond Total				\$ 475,625.00
2	Water Line Extended to Dog Park	LF	600	\$ 25.00	\$ 15,000.00
3	New Restroom	EA	1	\$ 120,000.00	\$ 120,000.00
4	Remove Debris in Creek	LS	1	\$ 10,000.00	\$ 10,000.00
5	Woodland Management	AC	18	\$ 6,000.00	\$ 108,000.00
6	Replace Outdated Playground	LS	1	\$ 50,000.00	\$ 50,000.00
7	Picnic Grove Pavilion	EA	1	\$ 17,000.00	\$ 17,000.00
8	Trail (1700 lf @ 8' wide porous)	SY	1360	\$ 35.00	\$ 47,600.00
9	Reforest for Creek Buffer	AC	1.9	\$ 4,500.00	\$ 8,550.00
10	Preserve/Enhance Buffer	SF	2400	\$ 2.50	\$ 6,000.00
11	Lighting (Solar)	LS	1	\$ 10,000.00	\$ 10,000.00
12	Dog Park Benches	EA	4	\$ 800.00	\$ 3,200.00
13	Dog Park Water Fountain	EA	1	\$ 1,500.00	\$ 1,500.00
14	Wayfinding Signs	EA	15	\$ 500.00	\$ 7,500.00
15	Entrance Signs	EA	2	\$ 5,000.00	\$ 10,000.00
16	Map Signs	EA	3	\$ 2,500.00	\$ 7,500.00
21	Wet Area Near Parking Lot (remove trees, install foot bridge, and plant wet meadow)	SF	16,200	\$ 2.00	\$ 32,400.00
22	Rain Garden	LS	1	\$ 5,000.00	\$ 5,000.00
23	Small Game Courts	LS	1	\$ 10,000.00	\$ 10,000.00
24	Small Shelter	LS	1	\$ 17,000.00	\$ 17,000.00
25	Park Creek Banks Stabilization	LF	1700	\$ 200.00	\$ 340,000.00
27	Invasive Species Removal & Kingswood Basin Replanting	SF	41097	\$ 1.25	\$ 51,371.25
28	New Footbridge	LS	1	\$ 100,000.00	\$ 100,000.00
29	Add Sidewalk along Horsham Road (230 lf)	SY	127	\$ 70.00	\$ 8,890.00
30	Sports Field(s)	EA	1	\$ 200,000.00	\$ 200,000.00
31	Add Pavilion (22' x 28" w/ concrete pad)	EA	1	\$ 17,000.00	\$ 17,000.00
	Subtotal				\$ 1,679,136.25
	15% Contingency				\$ 251,870.44
	Engineering and Permitting (excluding pond)	LS	1	\$ 122,052.00	\$ 122,052.00
	TOTAL				\$ 2,053,058.69
17	Complete Trail Segment	LS	1		TWP
18	Remove Pit Toilets	LS	1		TWP
19	Add Pedestrian Signal	LS	1		TWP
20	Add Pedestrian Signal to Deep Meadow Park	LS	1		TWP
26	Improve Drainage Adjacent to Trail	LS	1		TWP
32	Future Link to Powerline Trail	LS	1		TWP
33	Retain Conservation Area	LS	1		TWP
34	Parking Retained As Gravel	LS	1		TWP
35	Extend Powerline Trail (to Babylon Rd.)	LS	1		TBD
36	Acquire HGC Land	LS	1		TBD
37	Extend Powerline Trail to Cedar Hill Park	LS	1		TBD
38	Support Future Road Improvements (Horsham Rd.)	LS	1		TBD
	Shorter-term/Higher Priority (Subtotal w/ contingency) = \$ 1,032,096.25 (plus TBD & Eng./Permitting, excl. pond)				
	Medium-term/Medium Priority (Subtotal w/ contingency) = \$ 465,060.00 (plus TBD & Eng./Permitting, excl. pond)				
	Longer-term/Lower Priority (Subtotal w/ contingency) = \$ 433,850.69 (plus TBD & Eng./Permitting, excl. pond)				