

## NOTICE

The Horsham Township Council, at its stated meeting to be held on Wednesday, December 9, 2020, will consider action to adopt an Ordinance establishing the Township Budget and Tax Levy for 2021.

The 2021 Budget is based on Real Estate Tax Millage as follows:

0.000 Mills for General Purposes
0.320 " " Recreation Service
0.510 " " Fire Tax
0.470 " " Library Tax

The 2021 Budget also incorporates a \$52.00 Local Services Tax (LST), a Real Estate Transfer Tax of 1%, a 1% Earned Income Tax, a Street Lighting Tax of \$.59 per front foot and a .03 Mill Hydrant Tax.

A Summary of the 2021 General Fund Budget is as follows:

### REAL ESTATE TAXES:

Current Levy	\$1,739,000
Prior Year	\$1,000
Delinquent	\$2,500
Interims	<u>\$2,000</u>
	\$1,739,000

### LOCAL ENABLING TAXES:

Real Estate Transfer	\$680,000
Earned Income Tax	\$8,650,000
Local Services	<u>\$1,472,500</u>
	\$10,802,500

### OTHER:

Licenses and Permits	\$586,000
Fines and Forfeits	\$105,000
Interest and Rents	\$67,000
Intergovernmental Revenues	\$1,000,000
Charges for Services	\$941,413
Miscellaneous Receipts	\$7,000
Other Financing Sources	\$83,000

Estimated Carry-Over Balance	\$2,939,124
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<b>TOTAL RECEIPTS AND BALANCES:</b>	<b>\$18,270,037</b>
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**EXPENDITURES**

General Government	\$1,479,975
Public Safety	\$8,706,073
Solid Waste	\$70,000
Public Works-Highway	\$1,865,000
Parks & Recreation	\$724,000
Economic Development	\$97,875
Debt	\$230,606
Miscellaneous	\$15,000
General Insurance	\$481,000
Payroll Taxes & Employee Benefits	\$2,777,642
Inter-fund Transfers	<u>\$1,822,866</u>

TOTAL EXPENDITURES \$18,270,037

(TO BE COMPLETED IN BUDGET PROCESS)

	OTHER*	LIBRARY		POLICE	STATE	PARK	OUTFALL	CAPITAL	ST. LIGHT /	BASIN	ACT 209	PARK
	FUNDS	OPERATING	SINKING	PENSION	AID	IMPROVE.	FUND	IMPROVE.	HYDRANT	MAINT.	EAST/WEST	& REC.
2021												
Beg. Bal.												
Income												
Interest												
Expenses												
2022												
Beg. Bal.												

\* does not include General Fund

Copies of the Manager's Budget Message, the Township General Fund Budget for 2020, and the 2020 Budget Ordinance are available for inspection in the Horsham Township Building, 1025 Horsham Road, Horsham, PA, 19044, during regular office hours.

William Walker  
Township Manager