

**Commonwealth of Pennsylvania**  
**Annual Budget Report**

County of Montgomery

City of \_\_\_\_\_

Borough of \_\_\_\_\_

Township of Horsham

\_\_\_\_\_ of \_\_\_\_\_

for the Year 2021

One copy to be filed with

Department of Community and Economic Development  
Commonwealth of Pennsylvania  
Harrisburg, Pennsylvania

ORDINANCE NO.

An Ordinance of the TOWNSHIP OF HORSHAM

in the County of Montgomery,

Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the year 2021.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the TOWNSHIP COUNCIL of the TOWNSHIP of HORSHAM, County of Montgomery, Commonwealth of Pennsylvania.

SECTION 1. That for the expenditures and expenses of the fiscal year 2021 the following amounts are hereby appropriated from the specific fund equities, revenues, and other financing sources available for the year 2021 for the specific purposes set forth on the following pages.

SECTION 2. That any ordinance conflicting with this ordinance  
be and the same is hereby repealed insofar as the same affects this  
ordinance.

ADOPTED THIS 9th day of December, A.D. 2020.

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President

### CERTIFICATION

*To the Secretary of Community and Economic Development*  
Commonwealth of Pennsylvania  
Harrisburg, Pennsylvania

I hereby certify that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_  
enacted by the TOWNSHIP of HORSHAM, in the County of Montgomery, on the \_\_\_\_\_  
9th day of December A.D. 2020.

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Secretary

(SEAL)

**TAX LEVY ORDINANCE**

**ORDINANCE #2020-\_\_**

AN ORDINANCE OF THE TOWNSHIP OF HORSHAM, County of Montgomery, Commonwealth of Pennsylvania, fixing the tax rates for the year 2021.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Governing Body of Horsham Township, County of Montgomery, Commonwealth of Pennsylvania,

That a tax be and the same is hereby levied on all real property within the Township of Horsham subject to taxation for the fiscal year 2021 as follows:

Tax Rate for general purposes, the sum of \_\_\_\_\_ mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation

For debt purposes, the sum of \_\_\_\_\_ mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation

For RECREATION purposes, the sum of .32 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation

For FIRE purposes, the sum of .51 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation

For LIBRARY purposes, the sum of .47 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation

\*For HYDRANT purposes, the sum of .03 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation

\*For STREET LIGHT purposes, the sum of \_\_\_\_\_ mills  
on each dollar of assessed valuation, or the sum of .59 cents  
on each one hundred dollars of assessed valuation  
PER FRONT FOOT

\*Affected Properties Only

The same being summarized in tabular form as follows:

	<b>Mills on Each Dollar of Assessed Valuation</b>	<b>Cents on Each One Hundred Dollars of Assessed Valuation</b>
Tax rate for general purposes	_____ Mills	_____ Cents
Tax rate for debt purposes	_____ Mills	_____ Cents
Tax rate for RECREATION	<u>.32</u> Mills	<u>2.20</u> Cents
Tax rate for FIRE	<u>.51</u> Mills	<u>5.10</u> Cents
Tax rate for LIBRARY	<u>.47</u> Mills	<u>4.70</u> Cents
Tax rate for	_____ Mills	_____ Cents
Tax rate for	_____ Mills	_____ Cents
Tax rate for	_____ Mills	_____ Cents
<b>TOTAL</b>	<b>1.30 MILLS</b>	<b>13.00 CENTS</b>

That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed.

ADOPTED, this 9th day of December, A.D. 2020.

#### CERTIFICATION

*To the Secretary of Community and Economic Development*  
Commonwealth of Pennsylvania  
Harrisburg, Pennsylvania

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_ enacted by the Township Council of Horsham Township on the 9<sup>th</sup> day of December, A. D. 2020.

\_\_\_\_\_  
Secretary

(SEAL)

**BUDGET-2021(10/26/2020)**

BUDGET SUMMARY-ALL BUDGETED FUNDS

CLASSIFICATION	TOTAL ALL BUDGETED	GENERAL FUND	ST. LIGHT HYDRANT	OUTFALL CONTRIB.	ACT 209 FUND	PUB./PRI. PARTNER	PPP LITIGAT.	SINKING	LIBRARY OPER.	CAPITAL IMPROVE.	PARK & REC. FUND	PARK IMPROVE.	STATE AID	STATE STORMWTR.	BASIN MAINT.	POLICE PEN.	449 C. HILL ROAD	REV. ESCROW
CASH (CHECKING/SAVINGS,ETC.) A/R / OTHER ASSETS LESS LIABILITIES - JAN. 1 AP & OTHER LIABILITIES LESS FUND EQUITY RES.-JAN1 FUND EQUITY - JANUARY 1	16,299,174     16,299,174	2,939,124     2,939,124	455,061     455,061	115,014     115,014	1,661,243     1,661,243	471,180     471,180	84,631     84,631	0     0	1,088,991     1,088,991	5,434,025     5,434,025	299,013     299,013	632,547     632,547	1,292,370     1,292,370	62,126     62,126	226,542     226,542	27,203     27,203	6,853     6,853	1,503,251     1,503,251
REVENUES AND OTHER SOURCES																		
300 PROPERTY TAXES	2,956,750	1,739,000	173,250						1,044,500									
310 ACT 511 & RELATED TAXES	10,802,500	10,802,500																
320 LICENSES AND PERMITS	586,000	586,000																
330 FINES AND FORFEITS	123,000	105,000																
340 INTEREST,RENTS, AND ROYALTIES	194,891	67,000						18,000										
350 INTERGOVERNMENTAL REVENUE	3,357,997	1,000,000		1,000	7,000	1,000	250	0	7,500	40,000	1,501	54,100	10,000	250	4,750	500	40	
360 CHARGES FOR SERVICES (DEPT. EAI)	1,561,013	941,413							46,794	1,400,000		180,000	731,203					
380 MISCELLANEOUS REVENUES	2,120,800	7,000	120,100	1,500					8,000		90,100							521,500
390 OTHER FINANCING SOURCES	1,962,049	83,000						282,440	4,500	0	500	10,500				230,000		248,500
TOTAL REVENUES & OTHER SOURCES	23,660,250	15,330,913	293,350	2,500	7,000	1,000	250	282,440	1,131,994	2,940,000	92,101	244,600	741,203	250	0	1,592,109	40	770,000
TOTAL AVAIL FOR APPROPRIATION	39,964,174	18,270,037	748,411	117,514	1,668,243	472,180	84,881	282,440	2,220,985	8,374,025	391,114	877,147	2,033,573	62,376	231,292	1,849,812	6,893	2,273,251
EXPENDITURES OR EXPENSE/OTHER																		
400 LEGISLATIVE BODY	20,625	20,625																
401 EXECUTIVE	938,500	938,500																
403 TAX COLLECTION	234,100	234,100																
409 GENERAL GOVT. (BUILDINGS & GRO	3,836,750	286,750								3,550,000								
410 POLICE	6,417,427	6,416,427																1,000
411 FIRE	1,297,746	1,297,746																
413 PROTECTIVE INSPECTION	1,370,100	890,100																480,000
414 PLANNING & ZONING	154,300	100,300																54,000
415 EMERGENCY MANAGEMENT	1,500	1,500																
427 SOLID WASTE	70,000	70,000																
430 HIGHWAYS MAINTENANCE	614,040	497,500											116,540					
432 HIGHWAY-SNOW & ICE REMOVAL	480,000	300,000											150,000					
433 HIGHWAY-TRAFFIC SIGNALS	144,000	144,000																
434 STREET LIGHTING	175,000		175,000															
436 STORMWATER	70,000	50,000																
437 HIGHWAY-REPAIR TOOLS & MACHIN	140,000	140,000																
438 HIGHWAY-MAINTENANCE/ROAD REP	1,377,500	490,500											887,000					
439 HIGHWAY-CONSTRUCTION & REBUIL	715,180	243,000																
452 PARTICIPANT RECREATION	92,800	8,500																
454 PARKS	797,950	715,500									84,300							
456 LIBRARY	844,010								844,010			66,700			15,750			
463 ECONOMIC DEVELOPMENT	97,875	97,875																
471 DEBT PRINCIPAL	245,000	80,000																
472 DEBT INTEREST	267,506	150,606							165,000									
475 FISCAL AGENT FEES	4,540								116,900									
480 MISCELLANEOUS EXPEND/EXPENSE	100,281	15,000							540			4,000						
481 INTERGOVERNMENTAL EXPENDITU	61,000		61,000															
486 INSURANCE	2,349,461	481,000																
487 EMPLOYEE BENEFITS	2,922,667	2,777,642																
491 REFUND OF REVENUE	596,089																	
492 INTERFUND TRANSFERS	2,105,306	1,822,866																
493 OTHER FINANCING USES	0																	
499 OTHER FINANCING USES	0																	
CLASSIFICATION	TOTAL ALL BUDGETED	GENERAL FUND	ST. LIGHT HYDRANT	OUTFALL CONTRIB.	ACT 209 FUND	PUB./PRI. PARTNER	PPP LITIGAT.	SINKING	LIBRARY OPER.	CAPITAL IMPROVE.	PARK & REC. FUND	PARK IMPROVE.	STATE AID	STATE STORMWTR.	BASIN MAINT.	POLICE PEN.	449 C. HILL ROAD	REV. ESCROW
TOTAL EXPEND/EXPENSES/USES ASSETS - DECEMBER 31 LESS LIABILITIES - DECEMBER 31 LESS RESERVES - DECEMBER 31 UNAPPROPRIATED FUND EQUITY TOTAL APPROPRIATED AND UNAPPF	28,519,253     11,444,921	18,270,037     0	236,000     512,411	28,000     89,514	0     1,668,243	472,180     0	84,881     0	282,440     0	1,289,625     931,360	3,550,000     4,824,025	89,200     301,914	66,700     810,447	1,153,540     880,033	0     62,376	15,750     215,542	1,849,811     1	6,893     6,893	1,131,089     1,142,162