

NOTICE

The Horsham Township Council, at its stated meeting to be held on Wednesday, December 8, 2021, will consider action to adopt an Ordinance establishing the Township Budget and Tax Levy for 2022.

The 2022 Budget is based on Real Estate Tax Millage as follows:

0.000 Mills for General Purposes
0.320 " " Parks
0.510 " " Fire Tax
0.470 " " Library Tax

The 2022 Budget also incorporates a \$52.00 Local Services Tax (LST), a Real Estate Transfer Tax of 1%, a 1% Earned Income Tax, a Street Lighting Tax of \$.59 per front foot and a .03 Mill Hydrant Tax.

A Summary of the 2022 General Fund Budget is as follows:

REAL ESTATE TAXES:

Current Levy	\$1,750,000
Prior Year	\$1,000
Delinquent	\$2,500
Interims	<u>\$2,000</u>
	\$1,755,500

LOCAL ENABLING TAXES:

Real Estate Transfer	\$680,000
Earned Income Tax	\$8,895,000
Local Services	<u>\$1,227,500</u>
	\$10,802,500

OTHER:

Licenses and Permits	\$577,000
Fines and Forfeits	\$105,000
Interest and Rents	\$67,000
Intergovernmental Revenues	\$898,000
Charges for Services	\$915,413
Miscellaneous Receipts	\$00,000
Other Financing Sources	\$79,500
Estimated Carry-Over Balance	\$3,200,000

TOTAL RECEIPTS AND BALANCES:	\$18,399,913
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EXPENDITURES

General Government	\$1,714,865
Public Safety	\$8,743,694
Solid Waste	\$75,000
Public Works-Highway	\$2,109,500
Parks & Recreation	\$797,500
Economic Development	\$174,275
Debt	\$231,606
Miscellaneous	\$20,000
General Insurance	\$551,000
Payroll Taxes & Employee Benefits	\$2,846,903
Inter-fund Transfers	<u>\$1,135,570</u>

TOTAL EXPENDITURES \$18,399,913

	OTHER* FUNDS	LIBRARY OPERATING	LIBRARY SINKING	POLICE PENSION	STATE AID	PARK IMPROVE.	OUTFALL FUND	CAPITAL IMPROVE.	ST. LIGHT / HYDRANT	BASIN MAINT.	ACT 209 EAST/WEST	PARK & REC.
2022												
Beg. Bal.	4,982,568	1,224,015	0	0	1,125,658	916,842	123,362	6,994,801	523,563	227,179	1,914,279	302,193
Income	2,146,082	1,160,761	199,840	1,285,570	741,942	350,100	1,500	4,100,000	294,250	0	400,000	30,000
Interest	1,951	7,500	0	100	8,000	84,100	500	40,000	0	4,000	7,000	1,501
Expenses	1,209,735	1,222,450	199,840	1,285,670	960,000	380,000	8,000	5,125,000	239,000	15,000	450,000	88,300
2023												
Beg. Bal.	5,920,866	1,169,826	0	0	915,600	971,042	117,362	6,009,801	578,813	216,179	1,871,279	245,394

* does not include General Fund

Copies of the Manager's Budget Message, the Township General Fund Budget for 2022, and the 2022 Budget Ordinance are available for inspection in the Horsham Township Building, 1025 Horsham Road, Horsham, PA, 19044, during regular office hours.

William T. Gildea-Walker
Township Manager