

Commonwealth of Pennsylvania
Annual Budget Report

County of Montgomery

City of _____

Borough of _____

Township of Horsham

_____ of _____

for the Year 2022

One copy to be filed with
Department of Community and Economic Development
Commonwealth of Pennsylvania
Harrisburg, Pennsylvania

ORDINANCE NO.

An Ordinance of the TOWNSHIP OF HORSHAM

in the County of Montgomery,

Commonwealth of Pennsylvania, appropriating specific sums estimated to

be required for the specific purposes of the municipal government,

hereinafter set forth, during the year 2022.

BE IT ORDAINED AND ENACTED, and it is hereby ordained

and enacted by the TOWNSHIP COUNCIL of the TOWNSHIP

of HORSHAM, County of Montgomery, Commonwealth of

Pennsylvania.

SECTION 1. That for the expenditures and expenses of the fiscal year 2022 the following amounts are hereby appropriated from the specific fund equities, revenues, and other financing sources available for the year 2022 for the specific purposes set forth on the following pages.

SECTION 2. That any ordinance conflicting with this ordinance
be and the same is hereby repealed insofar as the same affects this
ordinance.

ADOPTED THIS day of , A.D. 2021.

President

CERTIFICATION

To the Secretary of Community and Economic Development
Commonwealth of Pennsylvania
Harrisburg, Pennsylvania

I hereby certify that the foregoing is a true and correct copy of Ordinance No. _____
enacted by the TOWNSHIP of HORSHAM, in the County of Montgomery, on the _____
_____ day of _____ A.D. 2021.

Secretary

(SEAL)

TAX LEVY ORDINANCE

ORDINANCE #2021-__

AN ORDINANCE OF THE TOWNSHIP OF HORSHAM, County of Montgomery, Commonwealth of Pennsylvania, fixing the tax rates for the year 2022.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Governing Body of Horsham Township, County of Montgomery, Commonwealth of Pennsylvania,

That a tax be and the same is hereby levied on all real property within the Township of Horsham subject to taxation for the fiscal year 2022 as follows:

Tax Rate for general purposes, the sum of _____ mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation

For debt purposes, the sum of _____ mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation

For RECREATION purposes, the sum of .32 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation

For FIRE purposes, the sum of .51 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation

For LIBRARY purposes, the sum of .47 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation

*For HYDRANT purposes, the sum of .03 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation

*For STREET LIGHT purposes, the sum of _____ mills
on each dollar of assessed valuation, or the sum of .59 cents
on each one hundred dollars of assessed valuation
PER FRONT FOOT

*Affected Properties Only

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation	Cents on Each One Hundred Dollars of Assessed Valuation
Tax rate for general purposes	_____ Mills	_____ Cents
Tax rate for debt purposes	_____ Mills	_____ Cents
Tax rate for RECREATION	<u>.32</u> Mills	<u>3.20</u> Cents
Tax rate for FIRE	<u>.51</u> Mills	<u>5.10</u> Cents
Tax rate for LIBRARY	<u>.47</u> Mills	<u>4.70</u> Cents
Tax rate for _____	_____ Mills	_____ Cents
Tax rate for _____	_____ Mills	_____ Cents
Tax rate for _____	_____ Mills	_____ Cents
TOTAL	1.30 MILLS	13.00 CENTS

That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed.

ADOPTED, this day of , A.D. 2021.

CERTIFICATION

To the Secretary of Community and Economic Development
Commonwealth of Pennsylvania
Harrisburg, Pennsylvania

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. _____ enacted by the Township Council of Horsham Township on the day of _____, A. D. 2021.

Secretary

(SEAL)

BUDGET-2022(10/26/2021)

BUDGET SUMMARY-ALL BUDGETED FUNDS

CLASSIFICATION	TOTAL ALL BUDGETED	GENERAL FUND	ST. LIGHT HYDRANT	OUTFALL CONTRIB.	ACT 209 FUND	PUB./PRI. PARTNER	PPP LITIGAT.	SINKING	LIBRARY OPER.	CAPITAL IMPROVE.	PARK & REC. FUND	PARK IMPROVE.	STATE AID	STATE STORMWTR.	BASIN MAINT.	SIDEWALK FUND	POLICE PEN.	449 C. HILL ROAD	ARPA COVID RELIEF	REV. ESCROW
CASH (CHECKING/SAVINGS, ETC.) A/R / OTHER ASSETS LESS LIABILITIES - JAN. 1 AP & OTHER LIABILITIES LESS FUND EQUITY RES.-JAN1 FUND EQUITY - JANUARY 1	20,129,692	3,200,000	523,813	123,362	1,914,279	471,870	84,535	0	1,224,015	6,994,801	302,193	916,842	1,125,658	63,405	227,179	18,901	0	6,847	1,386,117	2,950,893
REVENUES AND OTHER SOURCES																				
300 PROPERTY TAXES	2,974,250	1,755,500	174,250						1,044,500											
310 ACT 511 & RELATED TAXES	10,802,500	10,802,500																		
320 LICENSES AND PERMITS	577,000	577,000																		
330 FINES AND FORFEITS	120,000	105,000							15,000											
340 INTEREST, RENTS, AND ROYALTIES	221,152	67,000		500	7,000	1,000	200	0	7,500	40,000	1,501	84,100	8,000	250	4,000	25	100		500	
350 INTERGOVERNMENTAL REVENUE	6,061,203	898,000							91,261	4,000,000		330,000	741,942						1,386,082	
360 CHARGES FOR SERVICES (DEPT. EAF)	1,493,413	915,413							3,000		30,000									545,000
380 MISCELLANEOUS REVENUES	609,600	0	120,000	1,500					3,000			20,100								215,000
390 OTHER FINANCING SOURCES	1,818,910	79,500			400,000			199,840	4,000	100,000										
TOTAL REVENUES & OTHER SOURCES	24,878,028	15,198,913	294,250	2,000	407,000	1,000	200	199,840	1,188,261	4,140,000	31,501	434,200	749,942	250	4,000	25	1,035,570		1,386,582	760,000
TOTAL AVAIL. FOR APPROPRIATION	44,807,720	18,399,913	818,063	125,362	2,321,279	472,870	84,735	199,840	2,392,278	11,124,801	333,694	1,351,042	1,875,600	63,855	231,179	18,928	1,285,870	6,848	2,772,699	3,710,893
EXPENDITURES OR EXPENSE/OTHER																				
400 LEGISLATIVE BODY	20,625	20,625																		
401 EXECUTIVE	1,062,980	1,062,980																		
403 TAX COLLECTION	236,100	236,100																		
409 GENERAL GOVT. (BUILDINGS & GRO)	5,520,160	395,160								5,125,000										
410 POLICE	6,449,539	6,445,539																		
411 FIRE	1,278,755	1,278,755																		4,000
413 PROTECTIVE INSPECTION	1,400,600	920,600																		
414 PLANNING & ZONING	153,300	97,300																		480,000
415 EMERGENCY MANAGEMENT	1,500	1,500																		56,000
427 SOLID WASTE	75,000	75,000																		
430 HIGHWAYS MAINTENANCE	687,000	587,000											120,000							
432 HIGHWAY-SNOW & ICE REMOVAL	485,000	335,000											150,000							
433 HIGHWAY-TRAFFIC SIGNALS	187,000	187,000																		
434 STREET LIGHTING	178,000		178,000																	
436 STORMWATER	158,000	150,000		8,000																
437 HIGHWAY-REPAIR TOOLS & MACHINE	145,000	145,000																		
438 HIGHWAY-MAINTENANCE/ROAD REP/	1,185,500	495,500											600,000							
439 HIGHWAY-CONSTRUCTION & REBUIL	250,000	250,000																		
452 PARTICIPANT RECREATION	164,500	79,200									85,300	380,000			15,000					
454 PARKS	1,113,300	718,300																		
456 LIBRARY	843,510								843,510											
463 ECONOMIC DEVELOPMENT	174,275																			
471 DEBT PRINCIPAL	190,000	85,000																		
472 DEBT INTEREST	240,905	146,606							105,000											
475 FISCAL AGENT FEES	3,040								94,300											
480 MISCELLANEOUS EXPEND/EXPENSE/	105,135	20,000					84,735		540		2,500									
481 INTERGOVERNMENTAL EXPENDITU/	61,000		61,000						400											
486 INSURANCE	1,855,470	551,000							18,800											
487 EMPLOYEE BENEFITS	3,007,303	2,846,903							159,900		500						1,285,870			
491 REFUND OF REVENUE	585,000																			585,000
492 INTERFUND TRANSFERS	1,335,410	1,135,870							199,840											
493 OTHER FINANCING USES	450,000				450,000															
CLASSIFICATION	TOTAL ALL BUDGETED	GENERAL FUND	ST. LIGHT HYDRANT	OUTFALL CONTRIB.	ACT 209 FUND	PUB./PRI. PARTNER	PPP LITIGAT.	SINKING	LIBRARY OPER.	CAPITAL IMPROVE.	PARK & REC. FUND	PARK IMPROVE.	STATE AID	STATE STORMWTR.	BASIN MAINT.	SIDEWALK FUND	POLICE PEN.	449 C. HILL ROAD	ARPA COVID RELIEF	REV. ESCROW
TOTAL EXPEND/EXPENSES/USES	28,582,908	18,399,913	239,000	8,000	450,000	0	84,735	199,840	1,222,450	5,125,000	88,300	380,000	960,000	0	15,000	0	1,285,870	0	0	1,125,000
ASSETS - DECEMBER 31																				
LESS LIABILITIES - DECEMBER 31																				
UNAPPROPRIATED FUND EQUITY																				
TOTAL APPROPRIATED AND UNAPPR	15,224,812	0	578,063	117,382	1,871,279	472,870	0	0	1,169,826	8,009,801	245,394	971,042	915,800	63,855	216,179	18,928	0	6,848	2,772,699	2,585,893